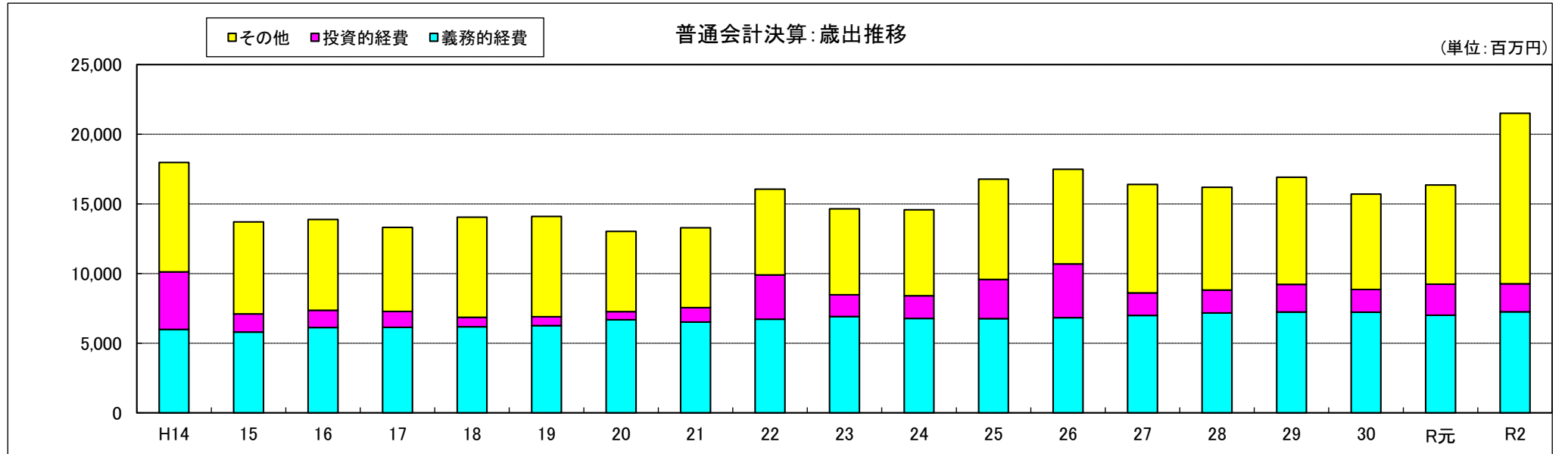


歳出決算額の推移【普通会計】

◎歳出

(単位：百万円)

区分	H14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	R元	R2
義務的	2,666	2,233	2,476	2,411	2,388	2,291	2,619	2,336	2,171	2,277	2,154	2,196	2,139	2,180	2,183	2,383	2,348	2,139	2,344
人件費	1,583	1,875	1,970	2,017	2,058	2,204	2,257	2,468	2,890	2,970	3,001	3,068	3,217	3,388	3,531	3,403	3,441	3,513	3,622
扶助費	1,741	1,683	1,674	1,711	1,725	1,768	1,803	1,717	1,665	1,666	1,616	1,497	1,477	1,424	1,459	1,450	1,438	1,356	1,283
公債費	3,901	1,298	1,224	1,138	664	631	581	1,026	3,162	1,551	1,629	2,810	3,861	1,615	1,643	1,979	1,624	2,228	2,017
普通建設	229	7	14	5	18	1	9	0	10	13	0	0	0	0	0	0	0	0	0
災害復旧	1,924	1,783	1,487	1,352	1,327	1,398	1,358	1,426	1,608	1,655	1,516	1,520	1,808	2,014	2,067	2,190	1,980	2,108	2,232
物件費	148	106	98	127	88	96	104	89	130	95	88	82	67	65	98	120	91	82	121
維持補修費	1,269	1,118	1,218	1,133	1,186	1,028	1,384	1,370	1,163	1,320	1,240	1,316	1,244	1,789	1,474	1,501	1,491	1,474	4,968
補助費等	1,622	1,550	1,687	1,672	1,521	1,608	1,824	1,906	1,951	1,998	2,081	2,157	2,042	2,142	2,079	2,006	1,955	1,967	2,005
繰出金	2,895	2,057	2,036	1,750	3,067	3,069	1,081	945	1,303	1,093	1,246	2,134	1,628	1,778	1,653	1,887	1,340	1,494	2,921
その他	17,978	13,710	13,884	13,316	14,042	14,094	13,020	13,283	16,053	14,638	14,571	16,780	17,483	16,395	16,187	16,919	15,708	16,361	21,513
計	-4.5%	-23.7%	1.3%	-4.1%	5.5%	0.4%	-7.6%	2.0%	20.9%	-8.8%	-0.5%	15.2%	4.2%	-6.2%	-1.3%	4.5%	-7.2%	-3.3%	37.0%
伸び率																			



	H14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	R元	R2
義務的経費	5,990	5,791	6,120	6,139	6,171	6,263	6,679	6,521	6,726	6,913	6,771	6,761	6,833	6,992	7,173	7,236	7,227	7,008	7,249
投資的経費	4,130	1,305	1,238	1,143	682	632	590	1,026	3,172	1,564	1,629	2,810	3,861	1,615	1,643	1,979	1,624	2,228	2,017
その他	7,858	6,614	6,526	6,034	7,189	7,199	5,751	5,736	6,155	6,161	6,171	7,209	6,789	7,788	7,371	7,704	6,857	7,125	12,247