

■経常収支比率の構成比（単位：％、百万円）

区分	H14	H15	H16	H17	H18	H19	H20	H21	H22	H23	H24	H25	H26	H27	H28	H29	H30	R元	R2
人件費	28.7%	23.1%	26.1%	26.0%	25.4%	23.6%	24.3%	23.7%	22.3%	23.4%	22.8%	22.5%	23.1%	23.0%	22.4%	23.4%	24.9%	22.6%	24.3%
物件費	15.6%	15.2%	10.0%	10.6%	11.1%	10.5%	10.5%	11.0%	10.6%	10.5%	11.0%	11.2%	11.2%	11.0%	11.5%	12.1%	12.6%	12.3%	12.0%
維持補修費	1.5%	0.9%	0.8%	1.0%	0.9%	1.0%	1.0%	0.8%	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%	0.7%	0.7%	0.5%
扶助費	6.7%	7.8%	8.0%	8.0%	9.4%	9.5%	9.9%	10.0%	10.3%	10.3%	11.1%	11.0%	11.2%	12.3%	10.9%	11.0%	11.4%	12.4%	11.8%
補助費等	11.8%	10.9%	12.0%	11.5%	9.5%	9.9%	9.9%	9.5%	9.8%	10.2%	10.5%	10.5%	10.5%	9.6%	11.8%	10.2%	10.1%	9.6%	9.1%
公債費	19.9%	19.8%	19.3%	19.7%	20.5%	20.5%	20.7%	19.4%	18.1%	18.2%	18.3%	17.0%	16.6%	16.0%	15.9%	16.2%	16.4%	15.1%	14.3%
投資・貸付金	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
繰出金	11.1%	11.5%	12.4%	14.1%	12.7%	14.3%	16.1%	16.9%	16.8%	18.0%	18.7%	19.2%	19.0%	19.7%	20.5%	19.9%	19.7%	19.3%	19.3%
経常収支比率	95.3%	89.2%	88.6%	90.9%	89.5%	89.3%	92.4%	91.3%	88.6%	91.2%	93.0%	92.0%	92.2%	92.2%	93.5%	93.3%	95.8%	92.0%	91.3%
経常経費充当 一般財源	7,395	6,997	7,033	7,172	6,978	7,087	7,251	7,400	7,504	7,699	7,733	7,594	7,641	7,657	7,758	7,777	7,880	7,735	7,682
経常一般財源 総額	7,759	7,843	7,937	7,894	7,799	7,937	7,845	8,102	8,475	8,442	8,316	8,259	8,288	8,305	8,295	8,337	8,222	8,411	8,411