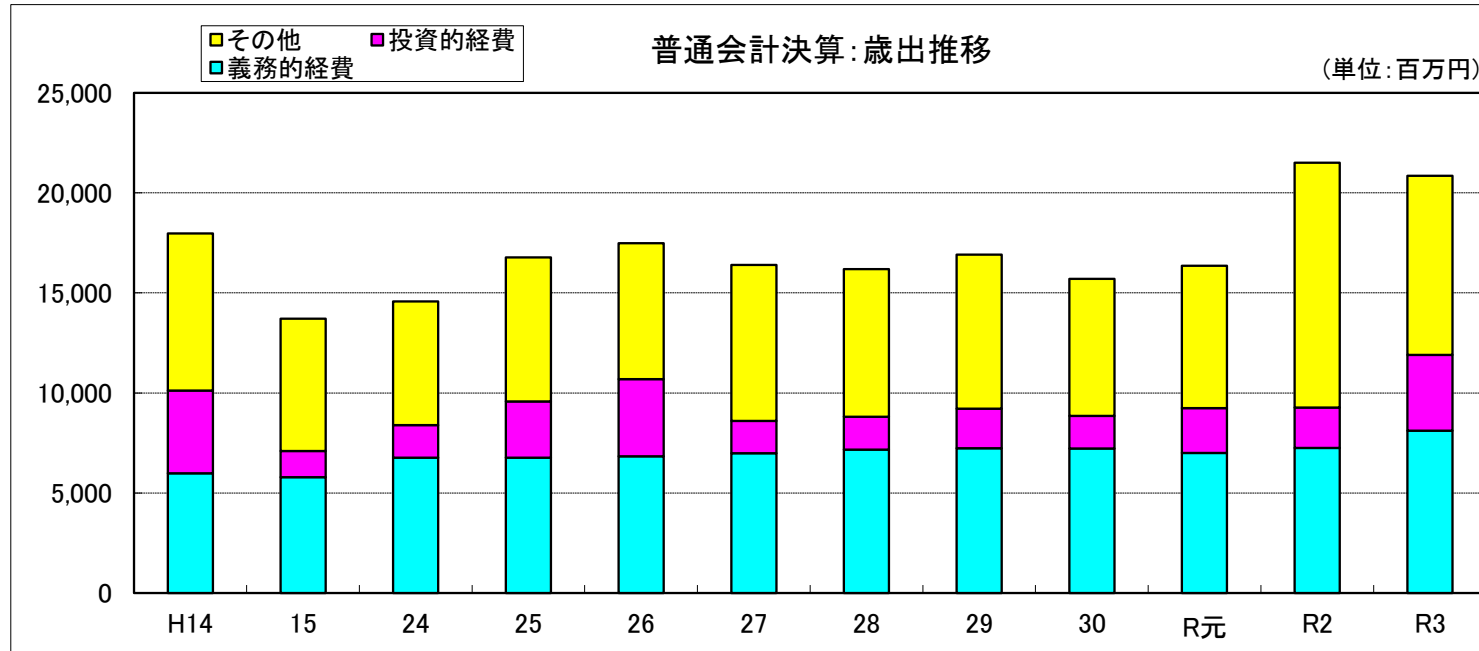


## 歳出決算額の推移【普通会計】

### ◎歳出

(単位：百万円)

区分	H14	15	24	25	26	27	28	29	30	R元	R2	R3	
義務的	人件費	2,666	2,233	2,154	2,196	2,139	2,180	2,183	2,383	2,348	2,139	2,344	2,449
	扶助費	1,583	1,875	3,001	3,068	3,217	3,388	3,531	3,403	3,441	3,513	3,622	4,382
	公債費	1,741	1,683	1,616	1,497	1,477	1,424	1,459	1,450	1,438	1,356	1,283	1,278
投資	普通建設	3,901	1,298	1,629	2,810	3,861	1,615	1,643	1,979	1,624	2,228	2,017	3,792
	災害復旧	229	7	0	0	0	0	0	0	0	0	0	0
その他	物件費	1,924	1,783	1,516	1,520	1,808	2,014	2,067	2,190	1,980	2,108	2,232	2,277
	維持補修費	148	106	88	82	67	65	98	120	91	82	121	108
	補助費等	1,269	1,118	1,240	1,316	1,244	1,789	1,474	1,501	1,491	1,474	4,968	1,562
	繰出金	1,622	1,550	2,081	2,157	2,042	2,142	2,079	2,006	1,955	1,967	2,005	2,026
その他	2,895	2,057	1,246	2,134	1,628	1,778	1,653	1,887	1,340	1,494	2,921	2,979	
計	17,978	13,710	14,571	16,780	17,483	16,395	16,187	16,919	15,708	16,361	21,513	20,853	
伸び率	-4.5%	-23.7%	-0.5%	15.2%	4.2%	-6.2%	-1.3%	4.5%	-7.2%	-3.3%	27.2%	32.8%	



	H14	15	24	25	26	27	28	29	30	R元	R2	R3
義務的経費	5,990	5,791	6,771	6,761	6,833	6,992	7,173	7,236	7,227	7,008	7,249	8,109
投資的経費	4,130	1,305	1,629	2,810	3,861	1,615	1,643	1,979	1,624	2,228	2,017	3,792
その他	7,858	6,614	6,171	7,209	6,789	7,788	7,371	7,704	6,857	7,125	12,247	8,952