

■経常収支比率の構成比（単位：％、百万円）

区分	H 1 4	H 1 5	H 2 7	H 2 8	H 2 9	H 3 0	R 元	R 2	R 3	R 4	R 5	R 6
人件費	28.7%	23.1%	23.0%	22.4%	23.4%	24.9%	22.6%	24.3%	22.7%	24.8%	23.7%	27.3%
物件費	15.6%	15.2%	11.0%	11.5%	12.1%	12.6%	12.3%	12.0%	11.1%	13.8%	14.0%	14.8%
維持補修費	1.5%	0.9%	0.6%	0.5%	0.5%	0.7%	0.7%	0.5%	0.8%	0.9%	0.8%	0.6%
扶助費	6.7%	7.8%	12.3%	10.9%	11.0%	11.4%	12.4%	11.8%	10.2%	11.1%	11.6%	11.6%
補助費等	11.8%	10.9%	9.6%	11.8%	10.2%	10.1%	9.6%	9.1%	8.5%	8.9%	13.9%	13.1%
公債費	19.9%	19.8%	16.0%	15.9%	16.2%	16.4%	15.1%	14.3%	13.1%	13.6%	13.8%	13.0%
投資・貸付金	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
繰出金	11.1%	11.5%	19.7%	20.5%	19.9%	19.7%	19.3%	19.3%	17.5%	18.0%	12.5%	12.8%
経常収支比率	95.3%	89.2%	92.2%	93.5%	93.3%	95.8%	92.0%	91.3%	83.8%	91.2%	90.3%	93.2%
経常経費充当 一般財源	7,395	6,997	7,657	7,758	7,777	7,880	7,735	7,682	7,692	8,059	8,119	8,514
経常一般財源 総額	7,759	7,843	8,305	8,295	8,337	8,222	8,411	8,411	9,177	8,841	8,987	9,137