

歳入内訳表

(単位:千円)

| 区分 | 令和4年度 当初予算額 | 令和3年度 当初予算額 | 増減額 | 増減率 | 構成比 | | |
|------|-------------------|----------------|-------------|-------------|---------|--------|-------|
| | | | | | 令和4年度 | 令和3年度 | |
| 自主財源 | 市税 | 3,945,818 | 3,812,662 | 133,156 | 3.5% | 22.3% | 19.3% |
| | 分担金及び負担金 | 80,307 | 85,293 | △ 4,986 | △ 5.8% | 0.5% | 0.4% |
| | 使用料及び手数料 | 290,261 | 266,792 | 23,469 | 8.8% | 1.6% | 1.4% |
| | 財産収入 | 26,211 | 24,497 | 1,714 | 7.0% | 0.1% | 0.1% |
| | 寄附金 | 408,306 | 413,306 | △ 5,000 | △ 1.2% | 2.3% | 2.1% |
| | 繰入金 | 716,314 | 812,068 | △ 95,754 | △ 11.8% | 4.0% | 4.1% |
| | 繰越金 | 1 | 1 | 0 | 0.0% | 0.0% | 0.0% |
| | 諸収入 | 2,559,909 | 3,149,965 | △ 590,056 | △ 18.7% | 14.4% | 15.9% |
| 計 | 8,027,127 | 8,564,584 | △ 537,457 | △ 6.3% | 45.3% | 43.4% | |
| 依存財源 | 地方譲与税 | 128,000 | 116,300 | 11,700 | 10.1% | 0.7% | 0.6% |
| | 利子割交付金 | 3,800 | 4,500 | △ 700 | △ 15.6% | 0.0% | 0.0% |
| | 配当割交付金 | 24,800 | 16,200 | 8,600 | 53.1% | 0.1% | 0.1% |
| | 株式等譲渡所得交付金 | 24,100 | 16,100 | 8,000 | 49.7% | 0.1% | 0.1% |
| | 法人事業税交付金 | 62,800 | 52,300 | 10,500 | 20.1% | 0.4% | 0.3% |
| | 地方消費税交付金 | 781,600 | 797,800 | △ 16,200 | △ 2.0% | 4.4% | 4.0% |
| | 環境性能割交付金 | 8,701 | 7,500 | 1,201 | 16.0% | 0.0% | 0.0% |
| | 国が提供施設等所在市町村助成交付金 | 186,652 | 176,954 | 9,698 | 5.5% | 1.1% | 0.9% |
| | 地方特例交付金 | 18,200 | 102,600 | △ 84,400 | △ 82.3% | 0.1% | 0.5% |
| | 地方交付税 | 3,520,000 | 3,250,000 | 270,000 | 8.3% | 19.9% | 16.5% |
| | 交通安全対策特別交付金 | 3,511 | 3,613 | △ 102 | △ 2.8% | 0.0% | 0.0% |
| | 国庫支出金 | 2,672,842 | 4,309,042 | △ 1,636,200 | △ 38.0% | 15.1% | 21.8% |
| | 県支出金 | 1,294,467 | 1,255,207 | 39,260 | 3.1% | 7.3% | 6.4% |
| | 市債 | 963,400 | 1,077,300 | △ 113,900 | △ 10.6% | 5.4% | 5.5% |
| 計 | 9,692,873 | 11,185,416 | △ 1,492,543 | △ 13.3% | 54.7% | 56.6% | |
| 合計 | 17,720,000 | 19,750,000 | △ 2,030,000 | △ 10.3% | 100.0% | 100.0% | |

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|-------|----------------|----------------|-------------|-------------|---------|--------|-------|
| | | | | | 令和4年度 | 令和3年度 | |
| 義務的経費 | 人件費 | 2,716,370 | 2,630,511 | 85,859 | 3.3% | 15.3% | 13.3% |
| | 扶助費 | 3,595,331 | 3,624,494 | △ 29,163 | △ 0.8% | 20.3% | 18.4% |
| | 公債費 | 1,276,995 | 1,285,759 | △ 8,764 | △ 0.7% | 7.2% | 6.5% |
| | 計 | 7,588,696 | 7,540,764 | 47,932 | 0.6% | 42.8% | 38.2% |
| 投資的経費 | 補助事業 | 1,159,711 | 2,471,555 | △ 1,311,844 | △ 53.1% | 6.5% | 12.5% |
| | 単独事業 | 476,882 | 681,826 | △ 204,944 | △ 30.1% | 2.7% | 3.5% |
| | 国県事業負担金 | 3,188 | 3,850 | △ 662 | △ 17.2% | 0.0% | 0.0% |
| | 計 | 1,639,781 | 3,157,231 | △ 1,517,450 | △ 48.1% | 9.3% | 16.0% |
| その他 | 物件費 | 2,282,516 | 2,229,246 | 53,270 | 2.4% | 12.9% | 11.3% |
| | 補助費等 | 1,378,794 | 1,406,142 | △ 27,348 | △ 1.9% | 7.8% | 7.1% |
| | 維持補修費 | 79,408 | 78,092 | 1,316 | 1.7% | 0.4% | 0.4% |
| | 出資金及び貸付金 | 2,265,740 | 2,852,790 | △ 587,050 | △ 20.6% | 12.8% | 14.4% |
| | 繰出金 | 2,002,622 | 2,012,479 | △ 9,857 | △ 0.5% | 11.3% | 10.2% |
| | 積立金 | 472,443 | 463,256 | 9,187 | 2.0% | 2.7% | 2.3% |
| | 予備費 | 10,000 | 10,000 | 0 | 0.0% | 0.1% | 0.1% |
| 計 | 8,491,523 | 9,052,005 | △ 560,482 | △ 6.2% | 47.9% | 45.8% | |
| 合計 | 17,720,000 | 19,750,000 | △ 2,030,000 | △ 10.3% | 100.0% | 100.0% | |